

M-3. All High Schools - Detail Functions

Number of Pupils 200	In\$ite Function	Total High	Per Pupil	% to Total High	% to Adj. In-District Per Pupil
Total - High Schools		\$1,932,357	\$9,662	100.0%	98.1%
Instruction		\$1,274,693	\$6,373	66.0%	64.7%
Face-to-Face Teaching	110	\$1,024,070	\$5,120	53.0%	52.0%
Instructional Teachers	111	861,810	4,309	44.6%	43.7%
Substitutes	112	7,946	40	0.4%	0.4%
Instructional Paraprofessionals	113	154,314	772	8.0%	7.8%
Classroom Materials	120	\$250,623	\$1,253	13.0%	12.7%
Pupil-Use Technology & Software	121	113,056	565	5.9%	5.7%
Instructional Materials, Trips & Supplies	122	137,567	688	7.1%	7.0%
Instructional Support		\$264,321	\$1,322	13.7%	13.4%
Pupil Support	210	\$172,116	\$861	8.9%	8.7%
Guidance & Counseling	211	163,546	818	8.5%	8.3%
Library & Media	212	0	0	0.0%	0.0%
Extracurricular	213	687	3	0.0%	0.0%
Student Health & Services	214	7,883	39	0.4%	0.4%
Teacher Support	220	\$51,139	\$256	2.6%	2.6%
Curriculum Development	221	0	0	0.0%	0.0%
In-Service, Staff Development & Support	222	51,139	256	2.6%	2.6%
Sabbaticals	223	0	0	0.0%	0.0%
Program Support	230	\$41,066	\$205	2.1%	2.1%
Program Management	231	21,949	110	1.1%	1.1%
Therapists, Psych, Eval, Pers Att. & Soc Work	232	19,118	96	1.0%	1.0%
Operations		\$239,178	\$1,196	12.4%	12.1%
Non-Instructional Pupil Services	310	\$49,511	\$248	2.6%	2.5%
Transportation	311	48,457	242	2.5%	2.5%
Food Service	312	1,054	5	0.1%	0.1%
Safety	313	0	0	0.0%	0.0%
Facilities	320	\$189,667	\$948	9.8%	9.6%
Building Upkeep, Utilities & Maintenance	321	189,667	948	9.8%	9.6%
Business Services	330	\$0	\$0	0.0%	0.0%
Data Processing	331	0	0	0.0%	0.0%
Business Operations	332	0	0	0.0%	0.0%
Leadership		\$154,165	\$771	8.0%	7.8%
School Management	510	\$154,165	\$771	8.0%	7.8%
Principals & Assistant Principals	511	85,939	430	4.4%	4.4%
School Office	512	68,226	341	3.5%	3.5%
Program / Operations Management	520	\$0	\$0	0.0%	0.0%
Deputies, Sr Administrators, and Researcher	521	0	0	0.0%	0.0%
District Management	530	\$0	\$0	0.0%	0.0%
Superintendent & School Board	531	0	0	0.0%	0.0%
Legal	532	0	0	0.0%	0.0%